

STATUS: Feasability studies are underway.

<u>SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:</u> The Dredge Material Management Act of 2001 phases out open water placement of dredge material and establishes a preference for benificial and innovative uses. This shift in empasis required additional dredged material placement feasibility studies.

PROJECT: Dredge Material Disposal and Management Program

<u>DESCRIPTION:</u> Conduct detailed studies with the US Army Corp of Engineers to identify and assess potential dredged material placement sites consistent with Maryland's Dredge Material Management program emphasizing beneficial uses of dredged material for projects such as island and shoreline reclamation.

<u>JUSTIFICATION:</u> Available placement capacity for sand and sediment dredged from navigational channels serving the Port of Baltimore is completely committed. The MPA must identilify placement sites and uses for future dredge material. Studies and investigations are necessary to meet the requirements of the Dredge Material Management act of 2001.

SN	MART GROWT	<u>H STATUS:</u>
V	Droject Not L	ocation Specific or I

X	Project Not Location Specific	or L	ocation Not Determined
	Project Within PFA		Project Outside PFA; Subject to Exception
	Grandfathered		Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Hart Miller Island Related Projects -- Line 1
Dredge Placement and Monitoring -- Line 2

POTENTIA	AL FUNDING S	SOURCE:		X SPECIAL FEDERAL GENERAL OTHER							
	TOTAL										
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	//ENTS	SIX	BALANCE	
COST THRU YEAR		YEAR	YEAR FOR PLANNING PURPOSES ONLY				YEAR	TO			
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE	
Planning	23,865	10,442	5,578	4,773	1,784	413	430	445	13,423	0	
Engineering	18,432	7,641	1,945	2,880	2,021	1,985	970	990	10,79	0	
Right-of-way	0	0	0	0	0	0	0	0	(0	
Construction	0	0	0	0	0	0	0	0	(0	
Total	42,297	18,083	7,523	7,653	3,805	2,398	1,400	1,435	24,214	1 0	
Federal-Aid	0	0	0	0	0	0	0	0	(0	

5100, 5200, 5216, 5217, 5219, 5220, 5223, 5224, 5225,

5226, 5227, 5400, 5401, 5402, 5404